

AIM 1

Person centred, community informed services which deliver our overall organisation impact



A "shopping list" of universal and targeted services are delivered in an **asset-based**, consistent, empowering way; services work "with" not for people; and support progression for those who want it



Inclusive approach – services are open to and used by a range of people who reflect the demographics of the local area; we ensure no-one feels left out or left behind



Impactful services – we understand local need; a strong research and evidence base shows us what is needed and what works; we work preventatively; we define and measure success and our overall impact



We develop and nurture a wide range of **partnerships** that enable us to achieve our Aims and Impact and that address gaps in services and communities

AIM 2

Community Voice, celebrating the community and the work we do



We will **define** what we mean by local / community, our relationship and expectations, what is our offer and be able to articulate it (hyper-local versus Inner City and East wide)



Responsible participation and influence by community members in Wellspring Settlement at all levels – staff, volunteers, trustees, service users, community informed/designed services and organisation



A sustainable **engagement** offer including an annual plan of activities which bring people and communities together, inform our work and enable voice and influence work



We will use learning from **Community Development** pilot to inform next steps and develop a sustainable offer which complements our service delivery



We will work with our community to define our role in **voice and Influence** work and develop a sustainable offer working alongside our community and nurturing community champions

AIM 3

Investment in sustainability and resilience – people, money and buildings



Ensuring all our **buildings and outdoor spaces** feel looked after, positive, connected and welcoming to community, are well used and are used to celebrate the community and Wellspring Settlement's role in it



A strong, valued and proud team; staff have good wellbeing and have capacity to work at their best; good staff retention; and a "grow our own" and staff development and progression strategy



Positive cashflow and reserves position; real living wage employer; diverse income streams; services which are needs/interests led, not funder led



Inclusive organisation – buildings and spaces that are welcoming to all; HR policies and practices that reflect and enable a diverse workforce



Systems, processes, policies and organisational infrastructure that enables the organisation and those within it to work at their best

THE THREADS THAT RUN THROUGH IT ALL



Partnerships: we recognise that working in partnership can bring significant benefits for our community; we work in partnership with organisations and community members to achieve more and better impact; where appropriate we make space for partners to lead; we will embed partnership working and ensure it informs everything we do



Influence: we are independent of statutory organisations and we see and take opportunities throughout our work to influence change by others to the benefit of our community; and to address inequalities our community experiences



Inclusion: inclusion and diversity and challenging inequity runs through everything we do, how we do it and why we do it; people feel connected and everyone in the organisation has an awareness of how to make people feel more included



Communication: sharing knowledge and information internally and externally; consistent messages; telling stories of our work in an assetbased way; using language people understand



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